



Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2017)
Selected Project Id : 00103707
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00103707 Descentralización Persecución	Period :	Jan-Dec (2017)		
Output # : 00105603 PERSECUCION PENAL ESTRATEGICA	Impl. Partner :	99999 UNDP		
	Location :	Guatemala		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : AR2 DICRI (CAPACIDADES DICRI)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	13,631.44	0.00	13,631.44
71360 - Local Consult-Security	0.00	579.34	0.00	579.34
75105 - Facilities & Admin - Implement	0.00	994.74	0.00	994.74
Total for Fund 30000	0.00	15,205.52	0.00	15,205.52
Total for Activity AR2 DICRI	0.00	15,205.52	0.00	15,205.52

Activity : AR3 DAC (CAPACIDADES DAC)

Fund : 30000 (PROGRAMME COST SHARING)

72810 - Acquis of Computer Software	0.00	65,610.58	0.00	65,610.58
75105 - Facilities & Admin - Implement	0.00	4,592.74	0.00	4,592.74
Total for Fund 30000	0.00	70,203.32	0.00	70,203.32
Total for Activity AR3 DAC	0.00	70,203.32	0.00	70,203.32
Total for Output : 00105603	0.00	85,408.84	0.00	85,408.84

Project Total :	0.00	85,408.84	0.00	85,408.84
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Rebeca Arias Flores
UN Resident Coordinator
UNDP Resident Representative

Signed By :

Date :

09 FEB. 2018

Signed By :

Date :

Maria Guadalupe Orella
Coordinadora del Proyecto

Claudia de Saravia
Oficial de Programa



Selection Criteria :

Business Unit : GTM10
 Period : Jan-Dec (2017)
 Selected Project Id : 00103707
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2017)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50401 - Guatemala - Central	0.00	85,408.84	0.00	85,408.84

09 FEB 2018

Rebeca Arias Flores
 UN Resident Coordinator
 UNDP Resident Representative

Oficial de Programa
 Oficina de Asesoría

Coordinadora del Proyecto
 Maria Guadalupe Ornela



Funds Utilization

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2017)
Selected Project Id : 00103707
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00103707 Descentralización Persecución

Period : As Of Dec31,2017

Output #	00105603	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

